

Linton Parish Council

BUDGET 2025/2026

2024/2025	Description	2025/2026	2025/2026
Budget set for 2023/2024	Concurrent Expenses	Budget Expenditure Confirmed by the Parish Council	Budget Income proposed
	OPEN SPACE		
7,279.96	Coton Park Rec	10,279.96	
8,590.00	Linton Rec	8,440.00	
4,330.52	Footpath Maint, Linton Allotments and Linton Orchard	6,595.72	72.00
	- Sports mobile	1,000.00	
500.00	Foxley entrance	135.00	
1,000.00	Open Space Misc	2,000.00	
500.00	Onyx Sign Maintenance	2,000.00	
1,000.00	PC Events	-	
3,000.00	Donations Section 137	3,000.00	
100.00	Royal British Legion (2 x wreaths and lamppost poppies)	200.00	
2,500.00	Refuse Collection & General emenities	2,500.00	
	- Reserve/contingency 3 month of precept	-	
3,120.00	Members Allowance	3,120.00	
2,700.00	General Admin inc Chairs Allowance £350.00	2,700.00	800.00
800.00	Insurance	1,000.00	
900.00	Subscriptions - DALC, SLCC and Freedom of Informmation, scribe	800.00	
300.00	Training - Inc External and DALC Training	-	
550.00	Audit Fee	500.00	
	- Elections	-	
	- Legal Fees	-	
	NEW PROJECTS	-	
15,000.00	Climbing Wall - for the recreation grounds	-	
200.00	Jacobs Tree and Plaque	-	
500.00	Orchard Project to plant new Fruit Trees	-	
20,000.00	Wetpour project - Childrens Play Area Linton Rec and Badger's Hollow Rec	-	

5,000.00	Christmas Tree and Decorations 2024	-	
3,500.00	Second Speed Activated Sign	4,000.00	
2,000.00	Allotment work - Risk Assessment inc new fencing	-	
	Vat Claim	-	6,239.64
	Precept Clain	-	48,000.00
	Concurrent Expenses		13,604.91
83,370.48		48,270.68	68,716.55
	DATA PROTECTED INFORMATION		
10,181.60	Salaries and associated costs	16,324.51	
10,181.60	Total	16,324.51	0.00
93,552.08	Grand Total	64,595.19	68,716.55

Balance at the bank as of 30.11.2024
Less what I estimate further spend will be from 30.11.2024
and 31.03.2025
less money in reserve allocation sheet from 2023/2024
Predicted total at the bank as at 31.03.2025